

REPORT - RUSA 2.0

College Name : SGC, NAMCHI

Component	Nature of Work (Vendor Name, Project, Advance)	Sanctioned Amount	Physical Progress till 30/06/2023	Financial Progress till 30/06/2023	Balance as of 30/06/2023	Remarks
Infrastructure Grants to Colleges Rusa 2.0	Civil Construction	3854400	Work Completed	i) Bills Settled	Rs. 99961	Final Bills settled
	i) Setting up of Geography Lab		Work Completed	Payment made: Amt Rs. 2863000		Wrok completed.
	Procurement	Procurement				
	i) Workstation & Accessories Geo. Lab. ii) NIC Internet Connection (Optical Fiber) iii) Supply of CCTV Set, Newspaper Stand, Display Rack, 1 Desktop Computer for Library iv) Supply of Library Books	Rs. 5781600	Supply Completed Work Completed Supplied and Installation Completed Supply Completed	i) Bills Payment done ii) Bill Payment made: Tot. Amt. Rs. Payment made: Amt Rs. 1504058 i) Bills Payment	Rs. 0.0	Supply of Library Boods Tot. Amt. Rs. 790211, Payment made Rs. 732397/- only. Amt. Rs. 57,814/- to be paid from next installment
Equity Initiative	i) National Workshop/Seminar-2022	Rs. 5555000	i) Programme conducted-April-May22	i) Tot. Amt. Rs. 2802288	Rs. 229934	Payment to respective Vendors Completed.
Vocationalization of HE	i) Seminar/Workshop Deptt. of JMC	Rs. 19260000	i) Programme conducted	i) Bills Payment done. Amt Rs. 551095	Rs. 374848	No further pending programmes

SIGMA SGC, NAMCHI  
Sikim Government College  
Namsang, South Sikkim

Sikim Govt. College, Namchi

Date: 20/7/2022

Work Order No: 1169/AE/EDN/S/2022/315

To,

Mr. Rudra Prasad Gadali  
Class-IV Government Contractor,  
Upper Kamrang, South Sikkim.

**Sub:- Work Order**

Sir,

This is to inform you that the rate quoted by you @ "AT PAR" on SOR-2020 for the work "Execution of Various Repairs, Renovation, Upgradation and Development works at Kamrang Degree College, South Sikkim," is found to be lowest among the bidders and it has been approved by the competent authority vide file no.1169/AE/EDN/(S)/2022. Hence, the work is awarded to you for the execution as per the standing terms and conditions of the contract agreement.

The details of work value and applicable levies provision are as under:

1. Repair of Toilets	: Rs. 3,02,239.00
2. Painting of Main Building	: Rs. 16,24,374.00
3. Fencing around college compound	: Rs. 25,41,409.00
4. Construction of Botanical garden	: Rs. 14,68,986.00
	(A)- Rs. 59,37,008.00
5. Escalation @ 7.5%	: Rs. 4,45,276.00
6. Provision for G.S.T. @ 18%	: Rs. 10,68,661.00
7. Provision for labour cess @ 1%	: Rs. 59,370.00
	Total : Rs. 75,10,315 .00

(Rupees Seventy-five lakh ten thousand three hundred and fifteen) only

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|--------------------|------------|
| 8. Completion time | : 6 months |
| 9. Head of Account | : RUSA 2.0 |

Therefore, you are requested to reach the office of the Assistant Engineer - I, Education Department, Namchi, South Sikkim for drawing up of the Contract Agreement within fifteen (15) days from the issue of this Work Order and commence the work immediately. In the event of your failure to draw up the agreement within the given time, the Work Order shall be cancelled.

Sd/-

Assistant Engineer - I  
Education Department,  
Namchi, South Sikkim

**Copy to :-**

1. The Hon'ble Area M.L.A., Poklok-Kamrang Constituency, South Sikkim.
2. The Additional Chief Secretary, Education Deptt., Gangtok.
3. The Accountant General, Lekha Pariksha Bhawan, Gangtok.
4. The Director, Vigilance Department, Gangtok.
5. The Principal Chief Engineer, Education Department, Gangtok.
6. The Chief Engineer, Education Deptt, Gangtok.
7. The Additional Chief Engineer (S/W), Education Department, Gangtok.
8. The Additional Secretary, IT & ST Department, Gangtok.
9. The P.S. to Minister, Education Deptt., (For kind information to Hon'ble Minister).
10. The Director Accounts, Education Deptt., Gangtok.
11. The Superintending Engineer(S/W), Education Deptt.,Gangtok.
12. The Superintending Engineer, Electrical, Education Deptt.,Gangtok.
13. The Joint Director (South), Education Department, Namchi.
14. The Divisional Engineer (South), Education Deptt., Namchi, South Sikkim.
15. The Junior Engineer ( To do the needful action for commencement of work).
16. Main File Copy.
17. Office Copy.

Namchi Government College, Kamrang

Component: Infrastructure Grants to Colleges RUSA 2.0

Sl. no	CIVIL WORKS		
1	Development and campus beautification of the college premise	Upgradation of basketball and volleyball court: The area below the existing college ground has been encroached. A temporary shade has already been constructed; the college could use this land for construction of the same.	15,00,000
		Botanical Lab (Garden): Proposed area- the area between main building and girls hostel, in front of cafeteria, all the required floors to be ordered under the supervision of Botany department, the proposed garden will be maintained by Botany departments	5,00,000
		Garden/Lawn chairs: 10 numbers Garden/Lawn chairs to be affixed in front façade of the main building	20,000
		Upgradation of entrance lobby of the main building	1,00,000
		Beautification of small garden and flag hoisting area in front of main building	30,000
		Renovation and repainting of roof and exterior of main building	20,00,000
		Barbed wire fencing of the college premises for approximate area of 800m. The encroachment in the area is creating an issue; so as to maintain privacy of the institute has become necessary	24,00,000
2	Upgradation of Administrative block	Conversion of one classroom located on East side of the main building as conference room of approx 30"x45"	1,00,000
		Flooring of two rooms of 25"x40" (IQAC ROOM)	10,000
		Aluminum partition to accommodate departments, Exam cell and Dean's office	50,000
		Renovation of girls, boys and staffs toilets, plumbing and fittings etc	2,10,000
3	Upgradation of Academic block	Renovation of PG section: Boys hostel temporarily converted into PG section, for that renovation is needed (change of window glass, roof repairing, electrical and plumbing, coloring of handrail)	6,00,000
		Platform renovation: All the classes platform is needed to get fixed, hence the repair is needed	20,000
<b>TOTAL</b>			<b>75,40,000</b>